# BEYOND SCHOOLWALLS

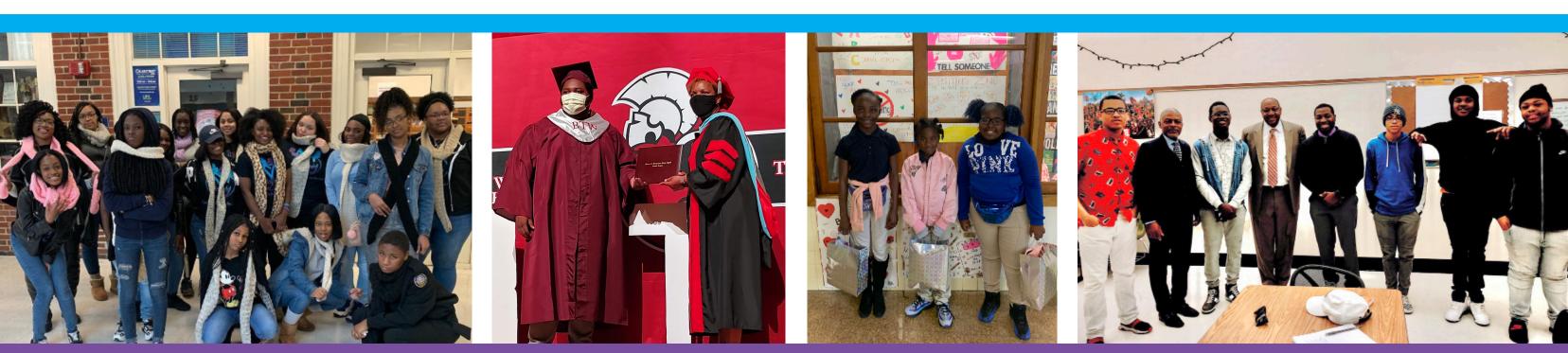
### Communities In Schools of Hampton Roads Annual Report 2019-2020







## Our mission is to surround students with a community of support, empowering them to stay in school and achieve in life.



**BEYOND SCHOOL WALLS | 1** 



### Letter from the Executive Director

Dear CISofHR Friends and Advocates:

Relationships change lives! That is the philosophy on which Communities In Schools was founded, and it proved true in the wake of the COVID-19 pandemic, when staying connected was more important -- yet more challenging -- than ever. Communities In Schools of Hampton Roads prides itself on surrounding our students with a community of support and empowering them to stay in school and achieve in life. So, when the schools and many other entities had to close their doors, we chose to go **BEYOND SCHOOL WALLS** to provide virtual programming, support, and resources that could meet our students where they were and face the challenges alongside them, head on.

While COVID-19 has a global impact, it has proven to exacerbate the very obstacles that our students endure daily. In Hampton Roads, one in three students in public schools live in poverty. These students are "our" kids. For our kids, life before COVID-19 was full of barriers stemming from poverty and other socio-economic disadvantages. Our kids carry adult-sized burdens to school every day: unmet basic needs, homelessness, bullying, emotional effects of trauma, untreated medical issues, language barriers, learning disabilities, social barriers and more; all of which are **BEYOND SCHOOL WALLS.** 

Local communities have many resources to address these challenges, but students and families often have a hard time accessing and navigating the maze of public and private services, while balancing and keeping pace at school. Layering a global pandemic, sudden school closure, and an economic crisis has a disproportionately devastating effect on the students we serve. With the established relationships between site coordinators and students, we are bridging the need for services with the organizations that are able to provide these services. Over the past, four months our site coordinators have addressed a myriad of barriers **BEYOND SCHOOL WALLS** by hosting virtual book readings, on-line tutoring sessions, career exploration, workforce development, virtual college tours, consistent counseling and mentoring sessions, as well as meal delivery services and so much more.

Our ultimate mission is empowering students with the most risk factors against them to persevere and finish high school. But the checkpoints along that rocky road often have nothing to do with math or science or reading, and everything to do with having a caring, trusted adult in their court.

In times of uncertainty, our site coordinators chose to weather harsh conditions and be the light helping to guide our communities. **We do this because Communities In Schools of Hampton Roads isn't just a part of your community, we are also a part of your** 

Hope R. Sinclair

**Executive Director** 

## 2019-2020 Report Card

One day at a time and over the course of a school year, CISofHR keeps students in school and on track for graduation.

#### Integrated Student Support

CISofHR brings the Integrated Student Support model to schools doing the following:

- Partners with school districts to identify where CIS can have the greatest impact
- Conducts an assessment at the school level to determine annual ne
- Hires, trains, and assigns a site coordinator to a school
- Partners with the school districts, local agencies, businesses, and foundations to garner support for the organization and its work
- Mobilizes community resources and addresses nonacademic barrier
- Evaulates work at all levels to ensure progress is made and goals a met

With the support from partners and volunteers, CISofHR offers thre tiers of support to the schools, families, and individual students: **Tier 1:** Prevention and enrichment for the entire school **Tier 2:** Collaborative group work for students with common needs **Tier 3:** One-to-one intervention

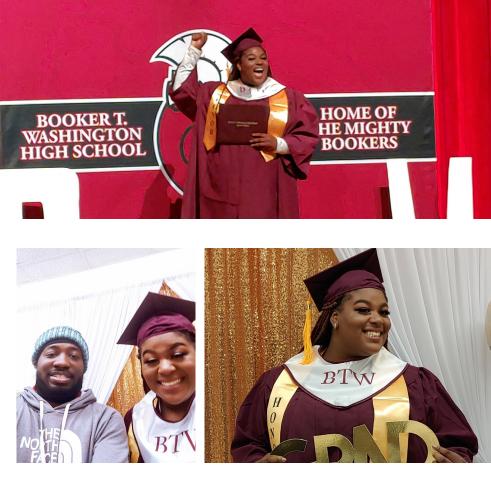


#### **Real Results**

s by eeds	During the 2019-2020 school year, <b>11,930 students</b> were enrolled
	throughout our 16 schools. <b>8,236 students</b> were connected to
	resources with 937 students received intensive case-managed s
	ervices. Among the group receiving intensive services, we tracked
	their ABCs:
	89% of CISofHR students improved ATTENDANCE
	94% of CISofHR students improved <b>BEHAVIOR</b>
ers	89% of CISofHR students improved COURSE PERFORMANCE
are	97% of K-11 students were <b>PROMOTED</b> to the next grade
nree	94% of CISofHR seniors GRADUATED
	98% of those seniors had a SOLIDIFIED ACADEMIC or CAREER PLAN
1	150 volunteers and 20 interns shared time with K-12 students;

**105 partners** supported CISofHR student; **16 site coordinators** worked inside **16 K-12 schools.** 





## Alicia

Site coordinator: Malcolm Jones School: Booker T. Washington High School

Meeting **Mr. Jones** and his CIS team was essentially the very anchor I needed to make it through high school. Not only was I provided with a substantial amount of once in a lifetime opportunities, I met one of the most selfless, bravest, creative, and important individuals I won't ever forget for years to come; **Malcolm Jones**.

**Mr. Jones** has been a lifeline, a motivator, a role model, and a cheerleader for me since the moment I met him. Before being a part of CIS, I didn't fully understand the extent of a human's kindness, but well after leaving, I know that there is a such thing as saints.

It wasn't always easy, and it definitely wasn't always joyous, but whenever I stepped foot in that classroom, office, safe space, and eventually a home, I knew that I would leave feeling like a superhero. I have been able to unlock so much potential, faith, and courage within myself due to being involved with the CIS program. I connected with peers I normally wouldn't have stopped to introduce myself to outside of the office, and even was a mentor for some of the underclass females.

It saddens me to no longer be able to come into the CIS classroom during a lunch period or free block, but I understand it's time for a new community of dreamers to take over. I thank everyone in CIS for all that they've given me, whether it be hope, a shoulder to cry on, a good laugh, or an everlasting memory.

"My CIS of HR experience came about as an accident, but blossomed into a miracle."

### First Year as a Site Coordinator

Fifthteen site coordinators, four consecutive weeks of learning, team building, intensive training, and exercises. This is what training consisted of at Communities In Schools of Hampton Roads during August 2019. After a month's time, we had built up so much camaraderie, so many strong bonds, and so many "family" moments that on the final day of summer training I hadn't realized, "I'd be in my school next week, alone!" This was a lot of information for anyone to grasp and while I am confident in what I bring to the table, there was a great deal of processing. We spent all this time together talking about advocacy, empowerment, bridging the gap, and now it was up to me to execute and provide it. While I was anxious for the challenge, I was a little nervous about how things would go the first week.

"I am what I say I am. I am not an afterthought. I am a part of the original plan."These were the type of messages gravitating to the ears of Brighton Elementary students at 8am in the morning. From the messages to the helpful security guard greeting students as they arrive, to the resourceful parent liaison that makes everyone smile. There was no doubt in my mind that I had picked the right team, the right school, and the right environment to change lives.

Things started out so strong. We had so many memorable moments from the fun filled Open House, the spectacular Winter Coat Drive, the awesome Black History Career Month, the dynamic Dine with Dads, and the enlightening though, the most memorable day would be March 13, 2020.



As Mr. Wilson announced that schools would be closing for two weeks due to COVID-19, my optimism about our ability to overcome challenging trials never let me think this issue would be long term. I just thought it would be a much needed break. This assessment of the matter was wrong.

I could not have predicted or fathomed the trials and hardships that our families would endure as a result of the closing of schools. Low food supply, lack of childcare provided, the fear and reality of being furloughed or unemployed, the unknown of COVID-19 and all the many life saving rituals medical workers informed us about weekly, was breathtaking. I would be lying if I said that this was all a walk in the park, but somehow we persevered. By utilizing resources, adapting to virtual settings, connecting via social media and gaining the mental strength that I didn't even know I had. With the prepared training from August and throughout the school year along with my perseverance, I was able to help a great deal of families during this pandemic.

My first year as a site coordinator was extremely eye-opening. In the beginning I expected to be a present help in the time of trouble and although this was still true, it just didn't go the way I had planned. It extended **BEYOND THE SCHOOL WALLS!** Going into my sophomore year as a site coordinator, my motto will be: "I was born for this, aiming high so I won't miss, Brighton has my back and that's a fact, we've got this!"

Racheal Moore

## **STAFF**

**AUNDREA CUFFEE BRANDON MCAFEE BREONA PRITCHETT** DAREA KEY **DEANGELO DOLES DEONNA DORAN ISAAC WHITE JAMES WHITAKER JOSEPH JONES KATRINA LONG KESHA HINTON** LATHANIEL KIRTS MALCOLM JONES **RACHEAL MOORE** SYDNEY FERRER THEUS DIXON

### LEADERSHIP TEAM

HOPE R. SINCLAIR SHAKIYA STEWARD

### INTERNS ANGYA MOORE

**BRANDON BROWN BREANNA BRIDGES** CARRIE SPELLER **CHELSEA BOYLES** CHRISTINA RAAB **CYNTHIA MICHAEL DANELLE PERRY** DAVID WALTER **FRENCHIE BENNS** KAITLYN SEMINERIO **KAYLA JOHNSON** NATASHA OWENS NATORI FLYTHE PHILLIP COLEMAN **SHANIKWA TOWNSEL** SHYNEQWA WARREN STASHA HILL **TAKIYAH FORSTON TAMIA LYNCH** 

# BOARD OF CHAIR

**VICE CHAIR** 

SECRETARY

**PAST CHAIR** 

TREASURER

WENDY HOSICK DUSTIN RINEHART JOY MORBIA KURT KONDAS MARK CARTER

ALISON JOHNSON DEBORAH CASSIDY DR. ANGELA REDDIX DR. JOHNNY GARCIA DR. MICHAEL CROMARTIE DR. WINSTON ODOM JULIAN JAQUEZ LAKEISHA CAREY OLIVIA THOMAS PAMELA CONNOR WHITTENEY GUYTON

## SCHOOLS

HAMPTON CITY SCHOOLS: HAMPTON HIGH

NORFOLK PUBLIC SCHOOLS: BOOKER T. WASHINGTON HIGH CHESTERFIELD ACADEMY ELEMENTARY GRANBY HIGH WILLIAM H. RUFFNER ACADEMY MIDDLE SUBURBAN PARK ELEMENTARY

PORTSMOUTH PUBLIC SCHOOLS: BRIGHTON ELEMENTARY CRADOCK MIDDLE DOUGLAS PARK ELEMENTARY I C NORCOM HIGH WILLIAM E. WATERS MIDDLE

SUFFOLK PUBLIC SCHOOLS: ELEPHANT'S FORK ELEMENTARY KING'S FORK MIDDLE

VIRGINIA BEACH CITY PUBLIC SCHOOLS: BAYSIDE 6 GRADE CAMPUS BAYSIDE MIDDLE BETTIE F. WILLIAMS ELEMENTARY

## PARTNER LIST

200+MEN **4H YOUTH DEVELOPMENT** AETNA **ANTHEM HEALTHKEEPERS** AUTOBELL **AVIATION INSTITUTE OF MAINTENANCE BANK OF AMERICA BAYSIDE BOYS ORGANIZATION BLAKEY WEAVER COUNSELING CENTER** BETA LAMBDA BOULE **BLISS BAKERY BOOK EXCHANGE BRANCHING OUT MENTORING BJ'S WHOLESALE CLUB BUSINESS EXPERTS, L.L.C. CENTURA COLLEGE** CHICK-FIL-A **CHURCH OF ASCENSION CINEMA CAFE** COSTCO **COVER 3 FOUNDATION CULINARY INSTITUTE OF VIRGINIA** DAVE AND BUSTERS **DIAMONDZ ARE FOREVER SOCIAL CLUB, INC. DOLLAR BANK DOLLAR GENERAL DOMINOS PIZZA DREAMS INSTITUTE DUNKIN DONUTS EASTERN VIRGINIA MEDICAL SCHOOL EVMS BEAMS PROGRAM ENVISION LEAD GROW** FIRST TEE **FOOD LION** FOR KIDS FUNNYBONE COMEDY CLUB GAME STOP **GIRL SCOUTS OF THE COLONIAL COAST** HAMPTON ROADS SANITATION DEPARTMENT HAMPTON ROADS TRANSIT HAMPTON ROADS WORKFORCE COUNCIL HARBOR FAMILY EYE CARE HAYGOOD ROLLER SKATING CENTER HEALTHY SMILES MOBILE DENTAL HOPE CHARITABLE SERVICES I C NORCOM ALUMNI INCUHUB **JOE HANSLEY FOUNDATION KATRINIA FREEMAN KEYS TO SUCCESS, LLC KIDZ ROC KRISPY KRUNCHY CHICKEN KRISPY KREME DOUGHNUTS** 

**BEYOND SCHOOL WALLS | 7** 

**KROGER** LEAGUE OF EXTRAORDINARY MEN AND WOMEN LITTLE CAESARS PIZZA LOVING STEPS (MOTHERS PROGRAM/INFANT MORTALITY) MARCO'S PIZZA MASSIMO ZANETTI'S MCDONALD'S **MISS FULL FIGURE VA** MISS PRECIOUS PROMISE USA **MOVING FORWARD, REACHING BACK NO FATHER NO EXCUSE** NORFOLK POLICE DEPARTMENT NORFOLK STATE UNIVERSITY NORFOLK STATE UNIVERSITY ENGINEERING CLUB **OPERATION BLESSING OLD DOMINION UNIVERSITY** PANERA BREAD PAPA JOHN'S POP CULTURE PORTSMOUTH BEHAVIORAL HEALTH PORTSMOUTH POLICE DEPARTMENT PORTSMOUTH SHERIFF DEPARTMENT PRAISE 104.9 RADIO PRAY FIRST MISSION MINISTRIES QUEENEROSITY QUEENS TO QUEENS **REACH, INC RED LOBSTER REECH FOUNDATION REGENT UNIVERSITY (MILITARY PROGRAM) ROSS STORE'S** SEVEN SUMMITS FAMILY SERVICE SIGMA PI PHI- BETA LAMBDA CHAPTER SISTER CIRCLE (NORFOLK STATE UNIVERSITY) **SMART GIRAFFE COMPUTER SERVICES SMITHFIELD FOODS STARBUCKS** SUNTRUST TARGET **THIRD BAPTIST CHURCH TIDEWATER COMMUNITY COLLEGE** TIGER ACADEMY OF MARTIAL ARTS **TOGETHER WE CAN FOUNDATION TOMORROW'S LEADERS TODAY (NSU)** TROOPS FOR TEENS (FT. EUSTIS-LANGLEY AIR FORCE BASE) **UNITED FOR CHILDREN** UNITED WAY OF SOUTH HAMPTON ROADS VIRGINIA DEPARTMENT OF HUMAN SERVICES **VIRGINIA COOPERATIVE EXTENSION** WALMART WEGMAN'S WELLS FARGO

## THANK YOU

Justin Ailes

Kinja Dixon

Many thanks to all the individuals, foundations, corporations, and organizations that generously support CISofHR. Your support ensures that youth have the tools they need to engage at school and graduate with a diploma and path for the future.

### \$100,000 AND UP

Hampton Roads Community Foundation

### \$20,000-\$99,999

CISofVA Altria Commonwealth of Virginia Communities In Schools (AbbVie) City of Virginia Beach Parks & Rec Jane Goodall Foundation Landmark Foundation Portsmouth General Hospital Foundation Suffolk Public Schools United Way of South Hampton Roads Virginia Beach Public Schools

### \$5,000-\$19,999

Anthem Bank of America Birdsong Peninsula Foundation CISofHR Board Members Johnny Garcia\* Langley Cares PNC Bank PRA Group Sentara Southeast Virginia Community Foundation The Port of Authority WAWA Wells Fargo 2019 Breakfast Event

### \$1,000-\$4,999

Aetna Alison Johnson\* Angela Reddix\* Bernadine Francis Sisters Foundation City of Portsmouth Community Knights Deborah Cassidy\* Dominion Energy FestEvents Hampton Roads Workforce Development Hope Sinclair Julian Jaquez\*

Kurt Kondas' Linda Rice Mark Carter<sup>3</sup> Martha Stewart Olivia Thomas\* Norfolk Rotary North Suffolk Rotary Pamela Connor\* Portsmouth Public Schools Portsmouth Service League Queen of Virginia Skill & Entertainment Richard Bennet Trust Grant Selwa Yatim Sherri Story Taraet Tidewater Children's Foundtion United For Children WalMart Whitney Guyton\* Winston Odom\*

#### \$500-\$999

Combined Charities Dollar Bank Give Local 757 Kaufman & Canoles LaKeisha Carey\* Round Up TowneBank

### GIFTS UP TO \$499

Alana Kinarsky Alonzo Bell Alicia Wilson Anthony Griffith Angelica Arrington Amazon Smile Donation Anee Wilber Angela Whitehead Aundrea Cuffee Ayana Willis Blythe Ann Scott Brandon McAfee Byron Doran Catherine Estevez Cherry Carpet and Flooring Chrishanda Jenkins Christina Brooks Christine Burroughs Christine Neikirk China Izatt Clarisa Sinclair

Cristan Connito Darea Key Darrell Rodgers Darryl Thompson David Ashe David Cadieux DeAndre Coke Deniz Sarhaddi Denae Key Deonna Doran Donna Bleakly Donna Hansen Dorcas Rodgers Dustin Rinehart\* Earl C Giles Jr Elizabeth Buchanan Elizabeth Hopkins **Enterprise Rent** Eric Pitts E. Vaughn Wray Funeral Home Establishment Felecia Oliver Felisicia Williams Footprint LLC Geraldine F. Granger Gwylen Sinclair Harry Murray Hugo Morrison Iris Mathis Spellman Jamal Smith James Doran Janet Carter Jason Watkins Jarrod Allen Jean and John Dillon Jennifer Brown Jennifer Jacobs Jennifer McGowan Jennifer Youngblood Jermaine Brown Jessica Davis Jestine Matos Julie Dillon Kate Powell Katherine Fox Katherine Johnke Katrina Long KC Harrison Kenneth Dorsey Jr Kesha Hinton Kimberly Mahan Kodi Fleming Kroger Kwame Lee LaShaune Thomas LaShonda Brooks Lennear Baldwin-Evans Linda Dyer

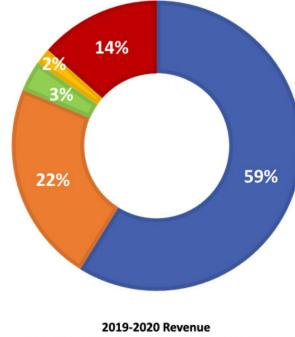
Linda Johnson Lorenza Askew Lynda Thompson Malcom Jones Mark Bowers Marko Frigelj Marlanah Steven Marty Smith Melani Ferrer Melvin Brown Michael Huang Michelle Hanley Michelle Jordan Mickeitha Mayo Nathaniel Sinclair Nicole Carry Nicole Turner Nora Waggoner NorthWestern V Olga Torres Baker Quentin Brown Patrice Antoine Paul Green II Rachael Moore Rahzine Brown Robert Galloway Robert Presbury Renata Myles Ronette Hurt Sharon CrosbyW Sharon Waters Sheena Woodie Sheila Maith Shinitia Jenkins Stacy Nixon Stephanie Sager Steven Means Steven Painter Sydney Ferrer Sidney Townsend Tamara Mentz Tawanda Dent Terrance Taylor Tracev Williams Theus Dixon Theus Dixon Sr Thomas Brown **Tiphany Marshall** Tommy Daniels Trayva Bradley Valencia Sanders Valerie Copeland Vivan Taylor VLH Transport Wendy Hosick\*





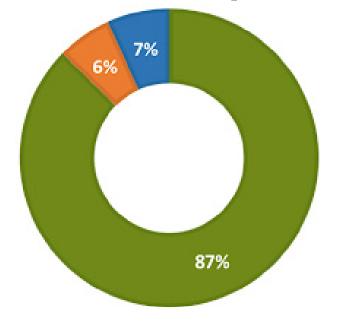
## FINANCIALS

### 2019-2020 Revenue



2019-2020 Revenue			
<ul> <li>Direct Public Support</li> </ul>	\$	557,967.94	
<ul> <li>Local and State Funding</li> </ul>	\$	212,880.00	
In-Kind Support	\$	32,000.00	
<ul> <li>Other (includes SBA Grant)</li> </ul>	\$	17,570.41	
<ul> <li>PPP Loan (may be forgiven)</li> </ul>	\$	128,000.00	
Total Revenue	\$	948,418.35	

### **2019-2020 Expenses**



#### 2019-2020 Expenses

Total Expenses \$	
<ul> <li>Fundraising \$</li> </ul>	59,817.63
<ul> <li>Management &amp; General</li> <li>\$</li> </ul>	52,569.64
<ul> <li>Program Services \$</li> </ul>	774,882.75



## **How You Can Help**

Many of these students struggle to have their basic needs met in addition to dealing with the complex trauma that comes from growing up in poverty. CISofHR plays an intricate role in providing volunteers and advocates to come alongside students and support public education. It takes all of us! Here is how you can take action:

Advocate: Share the CISofHR mission with your friends, neighbors, and colleagues

**Volunteer:** Once a week or once a month makes a big difference in the life of a student

**Donate:** Support the work of our site teams and invest in positive outcomes for students

- Add CISofHR (code BT209) as your Kroger Plus Card
- Select CISofHR for your Amazon Smile donations.
- Sign up at RoundUp App to donate your spare change.
- Select CISofHR for your United Way designee.



Donate Now: <a href="mailto:roundup.app/p/cisofhamptonroads">roundup.app/p/cisofhamptonroads</a>